



SUMMARY REPORT



WE'RE HERE TO

INSPER

THE PALACE HAS ALWAYS BEEN A DESTINATION FOR RECREATION, EDUCATION & ENTERTAINMENT FOR ALL

In the spirit of our Victorian founders, this mission continues today through our creative learning programme, which receives funding from the Heritage Lottery Fund and Haringey Council.

The creative learning team works with the people of Haringey and beyond to deliver experiences that utilise our physical assets and our extraordinary heritage - something no other venue can offer. Creative learning gives people, from all walks of life, the opportunity to learn new skills and increases access to great entertainment and inspirational art.

This crucial activity has grown to reach thousands of people each year and has developed innovative and life enhancing programmes such as the Sensory Suitcase. This project has been taken into local care homes across to engage residents and their carers in reminiscence, discussion, creative and cognitive activities. Big Schools Day with BAFTA Kids returned for another year and welcomed more children from local schools than ever.

Creative Learning was at the heart of The Great Fête, a reimagined version of our free summer festival that attracted over 10,000 people. This year's festival saw all elements of the charity come together to programme the event with a focus on telling our story and highlighting the work we do with partners including Haringey Shed, Mama Quilla, Arts Emergency, Jackson's Lane and Community Music.





800,009

WE HAVE DELIVERED MORE EVENTS & WELCOMED MORE VISITORS THAN EVER...

The trading company has delivered another successful year for the charity and cemented the reputation of our own brand events as major dates in the capital's calendar. Ally Pally's Fireworks Festival, our highest profile event, continues to grow year on year and in 2018 enjoyed its highest audiences to date with more than 90,000 attendees.

We also launched Kaleidoscope, a brand new music and arts festival. Despite operating in a competitive market, the festival stood out from the competition with its mix of major headliners and creative programing. This included opening up our basements for an immersive theatre piece with Tottenhambased company RIFT. Kaleidoscope captured the public's imagination and showcased what we can deliver across this unique site – it also returned one of our highest ever spends per head.

Events has exceeded expectations and intotal we hosted more than 144 events including 38 live music nights and 22 exhibitions and welcomed more than 800,000 customers

Improving the customer experience has also been one of our key objectives. As part of a site-wide review of our catering offer, we have welcomed a new bar supplier, One Circle. They have installed new bars for our concerts which are already delivering fantastic results and customer feedback.

The Ice Rink remains a hugely important part of our year-round entertainment and leisure offering – attracting everyone from casual skaters to international competition-winning athletes. In 2018 more than 200,000 people visited the rink, which regularly receives coverage in lists of the capital's best ice rinks. The Ice Rink's varied programme includes public skating sessions; courses and ice hockey - which continues to grow in popularity. The annual panto on ice showcases the talents of our regular skaters and sold over 4,500 tickets.





TELLING TELLING TAILS

Throughout our history we have attracted those who combined creativity with invention. From pioneering spectacles in the Park, early flight and cinema right through to the advent of television, many great minds have been drawn to the Palace to test their latest projects.

In 2018 we celebrated this legacy and explored our impact on the entertainment industry through collaborations with exciting new tech players, higher education and the BBC. We have been telling the story of innovation through innovative technology.

We were proud to be one of the first venue partners for MelodyVR, who will be streaming our concerts via VR and offering virtual tickets to our sold-out shows. This will enable an unlimited number of fans to experience our in-demand concerts.

Through our partnership with BBC R&D we were able to open up the historic TV studios - giving people all over the world the opportunity to explore this historic space through their mobile or headsets.

Working with Lincoln Conservation, we 3D mapped the Theatre's understage machinery. One of the last-remaining of its kind, the machinery was a marvel of engineering. Through mapping, we are better able to understand how this extraordinary machinery would have worked.

With so many fascinating stories to share, the East Court is now home to a new interactive installation. This flexible structure not only gives us the opportunity to discuss our history through curated exhibits but also showcase the bold work we are doing with our partners.



SHARING THE

"The special thing about volunteering at the Palace is that it affords opportunities to get to know and understand this fascinating historic building and to play a part in the next stage of its development."

- Roger - Volunteer

Volunteers play a crucial role in supporting the Trust and helping us to deliver our charitable aim. In 2018, we have worked with a number of partners and stakeholders to develop our volunteers so that they feel supported, engaged and valued. As a result, our 134 volunteers have donated over 4650 hours to support our operations in a wide range of capacities and projects: from supporting flagship creative learning events like the Great Fete and Big Schools Day: BAFTA Kids; to visiting care homes residents in the Borough; to engaging with over 2600 visitors on heritage tours. Our dedicated volunteers have worked incredibly hard and have passionately shared their enthusiasm with our audiences.

n 2019 we are expanding our volunteer pool by creating bespoke volunteer programmes for young people aged 16-17 as well as supported opportunities for people with earning disabilities across our site.



ALEXANDRA PARK IS AN
ESSENTIAL GREEN LUNG
FOR LONDON, OFFERING
VISITORS AN ESCAPE FROM
BUSY CITY LIFE SINCE 1863.
TODAY MILLIONS OF PEOPLE
VISIT THE PARK AND ITS 196
ACRES OF LAND.

The attraction of public parks goes beyond mere escapism - they strengthen and enhance communities. Health benefits are plentiful – giving us the space to exercise, better air quality and improving our mental wellbeing. Studies have shown that a green view can reduce stress in just three minutes, and few places offer a better view than the Alexandra Park. Happier people means happier communities.

However, it's not just humans who take advantage of the Park's facilities. Home to 694 different types of plants, animals and fungi – including 212 different types of insects, 26 types of arachnids and the stag beetle, the UK's largest.

The Trust is responsible for the conservation, maintenance and restoration of the Park and also provides a year-round programme of educational and leisure activities.

This year good progress was made implementing the park management plan with the work of the grounds maintenance contractor enhanced by input from partners such as Capel Manor College, Friends of Alexandra Park and The Conservation Volunteers. The park benefited from over 1,400 volunteer hours, who played a huge role in the maintaining the highest standards. We received our 11th consecutive Green Flag award and the much-coveted additional Green Heritage Site Accreditation for the management of the historic features.

This takes an immense amount of hard work and costs over £500,000 a year to maintain – paid for by the revenue generated by our trading subsidiary through events, ticket sales and donations. In 2018/19 this has included investigating, repairing and installing solutions to tackle the continuing challenge of drainage, repair and maintenance of outdated infrastructure, increased litter management measures and addressing damage from vandalism.



We're just... GEMING SMARMED

Alexandra Palace is alive like never before, delivering more events and opportunities for learning and well-being. However, we are not resting on our laurels - we want to do even more.

With your support, we want to continue to grow our creative learning programmes, to champion arts and culture, support our local schools, and establish a thriving cultural hub that supports the local economy and supports people, particularly the young, to realise their potential.

The opportunity is huge and we would love you to join us.

Contact: James Atkinson, Director of Fundraising Alexandra Park & Palace Charitable Trust, Alexandra Palace Way, London, N22 7AY james.atkinson@alexandrapalace.com 020 8365 4363



GREEN FLAG AWARD WINS IN 11 YEARS



4601 HOURS DONATED **BY OUR 125 ACTIVE VOLUNTEERS**



32,000 **PEOPLE ENJOYED THE EAST COURT &** THEATRE OPENING



£810,000 **INVESTED TO ENSURE** THE BUILDING FABRIC **REMAINS SAFE**



3,688 **LOCAL SCHOOL PUPILS VISITED** THE PALACE



£698,000



HELD IN 2018



THEATRE REOPENED **AFTER OVER 80** YEARS OF SLUMBER



800,000 PEOPLE ATTENDED **EVENTS AT THE PALACE**



£150M **ECONOMIC** IMPACT



ALEXANDRA PARK AND PALACE CHARITABLE TRUST IS A REGISTERED CHARITY.

THE ANNUAL REPORT AND ACCOUNTS FOR ALEXANDRA PARK AND PALACE
CHARITABLE TRUST 2017/18 ARE AVAILABLE IN FULL AT WWW.ALEXANDRAPALACE.COM